

**AIRSPACE & TELECOMMUNICATIONS BRANCH
DIVISION OF RIGHT OF WAY
CALTRANS**

**AIRSPACE ADVISORY COMMITTEE
BI-ANNUAL PROGRESS REPORT
FISCAL YEAR 2000-2001
June 30, 2001**

AIRSPACE STATEWIDE-INCOME/EXPENSES

June 30, 2001

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
North Region							
<i>Airspace Income</i>	\$1,244,520	\$1,070,056	\$1,290,013	\$1,295,303	\$1,676,252	\$1,438,285	\$1,373,823
<i>Wireless Income</i>				\$0	\$0	\$18,030	\$47,366
<i>Expenses</i>	\$93,542	\$145,799	\$94,466	\$98,097	\$104,811	\$119,707	\$143,751
<i>Net</i>	\$1,150,978	\$924,257	\$1,195,547	\$1,197,206	\$1,571,441	\$1,318,578	\$1,277,438
District 4							
<i>Airspace Income</i>	\$6,339,970	\$6,989,579	\$7,007,878	\$7,499,263	\$11,095,323	\$10,005,158	\$11,816,109
<i>Wireless Income</i>				\$373,681	\$751,603	\$528,265	\$1,754,022
<i>Expenses</i>	\$319,931	\$445,391	\$450,156	\$459,824	\$483,344	\$527,903	\$447,786
<i>Net</i>	\$6,020,039	\$6,544,188	\$6,557,722	\$7,039,439	\$11,363,582	\$9,477,255	\$13,122,345
Central Region							
<i>Airspace Income</i>	\$144,115	\$146,681	\$150,362	\$154,383	\$191,313	\$136,196	\$105,687
<i>Wireless Income</i>				\$0	\$0	\$81,865	\$49,517
<i>Expenses</i>	\$16,806	\$21,795	\$30,909	\$43,851	\$56,571	\$35,934	\$50,503
<i>Net</i>	\$127,309	\$124,886	\$181,271	\$110,532	\$134,742	\$100,262	\$104,701
Southern Region							
<i>Airspace Income</i>	\$2,874,430	\$3,093,264	\$2,760,694	\$3,006,845	\$3,797,527	\$3,214,911	\$3,698,033
<i>Wireless Income</i>				\$17,500	\$165,797	\$422,184	\$442,547
<i>Expenses</i>	\$512,105	\$550,625	\$427,732	\$400,949	\$452,683	\$432,641	\$385,858
<i>Net</i>	\$2,362,325	\$2,542,639	\$2,332,962	\$2,605,896	\$3,510,641	\$2,782,270	\$3,754,722
District 11							
<i>Airspace Income</i>	\$1,336,205	\$1,075,548	\$890,340	\$982,563	\$1,263,188	\$1,005,290	\$1,213,536
<i>Wireless Income</i>				\$62,509	\$38,568	\$62,558	\$84,633
<i>Expenses</i>	\$299,635	\$255,009	\$108,701	\$84,302	\$121,780	\$216,189	\$211,869
<i>Net</i>	\$1,036,570	\$820,539	\$781,639	\$898,261	\$1,179,976	\$789,101	\$1,086,300
Statewide							
<i>Airspace Income</i>	\$11,939,240	\$12,375,128	\$12,099,287	\$12,938,357	\$18,023,603	\$15,799,840	\$18,207,188
<i>Wireless Income</i>				\$453,690	\$955,968	\$1,112,902	\$2,378,085
<i>Expenses**</i>	\$1,558,995	\$1,611,255	\$1,286,571	\$1,373,341	\$1,597,410	\$1,680,241	\$1,526,151
<i>Net</i>	\$10,380,245	\$10,763,873	\$10,812,716	\$11,565,016	\$16,426,193	\$15,232,501	\$19,059,122

NOTES:

**Statewide expenses include HQ overhead for airspace activities.

DEVELOPMENT LEASES - ACTIVE and ONGOING (June 30, 2001)

NO.	AIRSPACE SITE	PROPOSED LESSEE	CURRENT STATUS	DATES PRESENTED TO AAC
1	10-SJX--005-0201	CRV ENTERPRISES	DIRECT NEGOTIATIONS NOT APPROVED	JANUARY 2001
1	11-SDX-005-0015	THRIFTY CAR RENTAL	DIRECT NEGOTIATIONS APPROVED	JUNE 2000
2	12-ORA-005-0087	IRVINE SPECTRUM	NEGOTIATIONS CONTINUING	AUGUST 1999
3	11-SDX-805-0002	BRAGG CRANE SERVICE	ONE YEAR EXTENSION APPROVED	JUNE 2000, OCTOBER 1998
4	04-SFX-101-0023	FOB TRADING CORP	NEGOTIATIONS CONTINUING	APRIL 1998
5	03-SAC-051-0004	INTER-MODUL TRANSIT PARTNERS (BUZZ OATES)	ONE YEAR EXTENSION APPROVED	JUNE 2000, JANUARY 1997

DEVELOPMENT LEASES - WITHDRAWN OR INACTIVE (June 30, 2001)

NO.	AIRSPACE SITE	PROPOSED LESSEE	CURRENT STATUS	DATES PRESENTED TO AAC
1	04-ALA-880-0052, 53	REYNOLDS AND BROWN	LESSEE DECLINED TO PROCEED	OCTOBER 1996
2	07-LAX-210-0031	HOLQUIST EQUITY	DEVELOPER WITHDREW	OCTOBER 1996
3	11-SDX-076-0001	ARCO	ARCO DECLINED STATE'S TERMS	NOVEMBER 1995

LEASES APPROVED BY CTC - AAC APPROVAL NOT REQUIRED (June 30, 2001)

NO.	AIRSPACE SITE	PROPOSED LESSEE	CURRENT STATUS	DATES PRESENTED TO CTC
1	12-ORA-073-0001	MERCEDES-BENZ OF LAGUNA NIGUEL	APPROVED BY CTC	MARCH 2001
2	07-LAX-010-0070 07-LAX-110-0006	MORVIS CORVIS CORP	LESSEE HAS NOT EXECUTED LEASES	JULY 2000

DEVELOPMENT LEASES - LEASES EXECUTED (June 30, 2001)

NO	AIRSPACE SITE	LESSEE	DATE LAST PRESENTED TO AAC
1	04-SFX-080-0014	SILICON VALLEY BANK	OCTOBER 1998
2	11-IMP-086-0001	RIVERA WINERY	JULY 1998
3	11-SDX-005-0001	PARK AND RIDE INC.	APRIL 1998
4	07-LAX-105-0005	HORNET DEVELOPMENT	JANUARY 1998
5	11-SDX-005-0023	ISLANDS RESTAURANT	JANUARY 1998
6	11-SDX-015-0011	PRESLEY HOMES	JANUARY 1998
7	11-SDX-005-0017	AVENTINE OFFICE COMPLEX	OCTOBER 1997
8	04-CCX-880-0001	POINT RICHMOND ASSOCIATES	JULY 1997
9	12-ORA-005-0086	DISCOVERY SCIENCE CENTER	MAY 1997
10	03-SAC-051-0004	INTER-MODUL TRANSIT PARTNERS	APRIL 1997
11	04-SOL-080-0002	TOYOTA OF VALLEJO	APRIL 1997
12	04-SOL-780-0001	ANASTASIOS	JANUARY 1997
13	07-LAX-010-0121	GLOBE TIRE	OCTOBER 1997
14	11-SDX-078-0003	MCCLEAN AUTOMOTIVE	OCTOBER 1997
15	07-LAX-005-0021	ATS NORTHEAST TOWING	JUNE 1996
16	11-SDX-005-0040	ARAMARK	JUNE 1996
17	11-SDX-008-0014	DREW FORD	JUNE 1996
18	11-SDX-163-0004	VALLE DE LA REINA	JUNE 1996
19	11-SDX-163-0005	JOHN HANCOCK	JUNE 1996
20	11-SDX-005-0007	PREBYS	APRIL 1996
21	11-SDX-076-0019	MC BAIN	APRIL 1996
22	07-LAX-405-0065, 0066, 0067	J. PAUL GETTY TRUST	JANUARY 1996
23	07-LAX-005-0012, 0013	LAWRY'S FOODS (CONOPCO)	JANUARY 1996

EXCESS LAND - MAJOR and SENSITIVE TRANSACTIONS - OVER \$1.0 MILLION (June 30, 2001)

NO	DISTRICT	DIRECTOR'S DEED LOCATION		CURRENT STATUS
1	NR	DD004728-01-01	65TH ST MAINTENANCE STATION-SACRAMENTO	SOLD AT PUBLIC AUCTION FOR \$875,000 TO 5TH HIGHEST BIDDER- RECORDED MARCH 2001
2	4	DD038890-01-01	160 HARRISON STREET-SAN FRANCISCO	SOLD MARCH 2000-\$49,000,000
3	4	DD014880-01-01	FOSTER CITY	ENVIRONMENTAL HOLD AS POTENTIAL WETLANDS MITIGATION SITE
4	4	DD000115-01-02	SAN JOSE PARK AND RIDE	DISTRICT PROPOSES TO INCORPORATE INTO THE R/W TO EXPAND EXISTING PARK AND RIDE LOT
5	4	DD048604-01-01	WALNUT CREEK OFFICE BUILDING	USED AS 680/24 IC CONSTRUCTION OFFICE-TO BE SOLD AT PROJECT COMPLETION
6	CR	DD075100-01-01	CITY OF CLOVIS	NOT AVAILABLE FOR SALE UNTIL PROJECT COMPLETION (FEBRUARY 2001) CITY HAS REQUESTED RIGHT TO BUY
7	SR	DDB9750-01-01	RUSTY PELICAN	SOLD NOVEMBER 1999-\$2,050,000
8	SR	VARIOUS	SR 710-ROBERTI BILL PROPERTIES	ON GOING SALES
9	SR	DDA01986-01-03	DISTRICT 8 OFFICE BUILDING-SAN BERNARDINO	UNDERGOING ENVIRONMENTAL REVIEW SALE APPROVED BY AAC JUNE 2000
10	11	DD022481-01-02	CITY OF POWAY	DIRECT SALE TO CITY REDEVELOPMENT AGENCY-RECORDED DECEMBER 2000
11	SR	DD040766-01-01,02	CITYOF NEWPORT BEACH/CALTRANS WEST	REVIEWED JANUARY 2001 BY AAC SUBJECT OF SENATE BILL 124
12	SR	DD063768-01-01,02	IRVINE COMPANY/BISON ROAD EXCHANGE	APPROVED JANUARY 2001 BY AAC RECORDED JANUARY 2001